

**XXII. THE JUDICIARY**

**A.1 Supreme Court of the Philippines and the Inferior Courts**

For general administration; the supervision of courts; the adjudication of constitutional questions, appealed and other cases in the Supreme Court; and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases, and Shari'a circuit court cases in accordance with the functions indicated hereunder..... ₱ 798,136,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.</b>	<b>Functions</b>				
1.	General Administration and Support Services	₱ 32,185,000	₱ 16,878,000	₱ 2,128,000	₱ 51,191,000
2.	Supervision of Courts	4,423,000	4,395,000		8,818,000
3.	Adjudication of Constitutional Questions, Appealed and Other Cases	24,432,000	7,842,000		32,274,000
4.	Adjudication of Regional Court Cases	315,280,000	58,586,000	2,934,000	376,800,000
5.	Adjudication of Metropolitan Court Cases	29,774,000	9,239,000	362,000	39,375,000
6.	Adjudication of Municipal Trial Court Cases in Cities	40,642,000	15,130,000	439,000	56,211,000
7.	Adjudication of Municipal Circuit Court Cases	88,688,000	9,741,000	986,000	99,415,000
8.	Adjudication of Municipal Court Cases	92,539,000	26,040,000	1,077,000	119,656,000
9.	Adjudication of Shari'a District Court Cases	1,942,000	309,000	79,000	2,330,000
10.	Adjudication of Shari'a Circuit Court Cases	9,881,000	1,550,000	635,000	12,066,000
<b>Total, Functions</b>		<b>639,786,000</b>	<b>149,710,000</b>	<b>8,640,000</b>	<b>798,136,000</b>

Total New Appropriations,  
Supreme Court of the  
Philippines and the  
Inferior Courts

₱ 639,786,000   ₱ 149,710,000   ₱ 8,640,000   ₱ 798,136,000

**Special Provisions**

1. **Augmentation of any Item in the Court's Appropriations.** Any savings in the appropriations for the Supreme Court and the Inferior Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrators, Chiefs of Offices and other Court personnel; and (i) compensation of attorneys-de-officio; PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985 and other pertinent laws.

2. **Use of Appropriations for Printing and/or Publication of the Philippine Reports.** The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177, the reimbursement of actual and reasonable expenses supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Inferior Courts, subject to pertinent accounting and auditing rules and regulations.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 35,678,000
b. Expenses for the conduct of bar examinations.....	975,000
c. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary.....	3,923,000
d. Printing of the "Philippine Reports" and/or purchase of or subscription to other legal textbooks and publications.....	3,487,000
e. Acquisition of furniture and equipment for the Supreme Court of the Philippines.....	2,128,000
f. Subsidy to Integrated Bar of the Philippines for legal assistance activities.....	5,000,000
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Sub-total, Function 1.....	51,191,000
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2. Supervision of Courts	
a. Supervision of courts.....	8,818,000
Sub-total, Function 2.....	<u>8,818,000</u>
3. Adjudication of Constitutional Questions, Appealed and Other Cases	
a. Adjudication of cases.....	32,274,000
Sub-total, Function 3.....	<u>32,274,000</u>
4. Adjudication of Regional Court Cases	
a. Adjudication of regional court cases.....	373,866,000
b. Acquisition of furniture and equipment for the Regional Trial Courts .....	2,934,000
Sub-total, Function 4.....	<u>376,800,000</u>
5. Adjudication of Metropolitan Court Cases	
a. Adjudication of metropolitan court cases.....	39,013,000
b. Acquisition of furniture and equipment for the Metropolitan Trial Courts .....	362,000
Sub-total, Function 5.....	<u>39,375,000</u>
6. Adjudication of Municipal Trial Court Cases in Cities	
a. Adjudication of municipal trial court cases in cities.....	55,772,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts in Cities .....	439,000
Sub-total, Function 6.....	<u>56,211,000</u>
7. Adjudication of Municipal Circuit Court Cases	
a. Adjudication of municipal circuit court cases .....	98,429,000
b. Acquisition of furniture and equipment for the Municipal Circuit Trial Courts .....	986,000
Sub-total, Function 7.....	<u>99,415,000</u>
8. Adjudication of Municipal Court Cases	
a. Adjudication of municipal court cases.....	118,579,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts .....	1,077,000
Sub-total, Function 8.....	<u>119,656,000</u>

9. Adjudication of Shari'a District Court Cases

a. Adjudication of shari'a district court cases.....	2,251,000
b. Acquisition of furniture and equipment for the Shari'a District Courts .....	79,000
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Sub-total, Function 9.....	2,330,000
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10. Adjudication of Shari'a Circuit Court Cases

a. Adjudication of shari'a circuit court cases.....	11,431,000
b. Acquisition of furniture and equipment for the Shari'a Circuit Courts .....	635,000
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Sub-total, Function 10.....	12,066,000
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Total, Functions.....	P 798,136,000
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**B. Sandiganbayan**

For general administration and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices in accordance with the functions indicated hereunder ..... P 19,328,000

Current Operating  
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. Functions</b>				
1. General Administration and Support Services	P 1,029,000	P 1,380,000	P 49,000	P 2,458,000
2. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	8,265,000	8,605,000		16,870,000
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Total, Functions	9,294,000	9,985,000	49,000	19,328,000
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 Total New Appropriations, Sandiganbayan	 P 9,294,000	 P 9,985,000	 P 49,000	 P 19,328,000
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**Special Provisions**

1. **Administration of the Sandiganbayan Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of P.D. No. 1177, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Financial and management activities, including budgeting and accounting.....	P 805,000
b. Administrative services, including personnel, property and records management .....	1,604,000
c. Acquisition of equipment.....	49,000
Sub-total, Function 1.....	----- 2,458,000 -----
2. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	
a. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.....	5,630,000
b. Trial of cases, preparation and promulgation of decisions and issuance processes.....	10,313,000
c. Extraordinary expenses.....	120,000
d. Conduct of legal research and technical studies.....	807,000
Sub-total, Function 2.....	----- 16,870,000 -----
Total, Functions.....	P 19,328,000 =====

**C. Court of Appeals**

For general administration and the adjudication of appealed and other cases in accordance with the functions indicated hereunder .....P 46,547,000  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 26,477,000	₱ 4,458,000	₱ 517,000	₱ 31,452,000
2. Adjudication of Appealed and Other Cases	9,967,000	5,128,000		15,095,000
Total, Functions	36,444,000	9,586,000	517,000	46,547,000
Total New Appropriations, Court of Appeals	₱ 36,444,000	₱ 9,586,000	₱ 517,000	₱ 46,547,000

**Special Provisions**

1. **Augmentation of any Item in the Court's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 and P.D. No. 985, the Presiding Justice may be authorized to use any savings in any item of the appropriation for the Court of Appeals for augmenting any deficiency in any item of its appropriation: PROVIDED, That priority shall be given to the improvement of the Court's compound and facilities.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Purpose	Amount
1. General Administration and Support Services	
a. General administrative services.....	₱ 30,745,000
b. Acquisition and/or fabrication of furniture and equipment.....	447,000
c. Computerization of legal cases data bank.....	260,000
Sub-total, Function 1.....	31,452,000
2. Adjudication of Appealed and Other Cases	
a. Adjudication of appealed and other cases.....	13,465,000
b. Compensation of attorney-de-officio.....	10,000
c. Creation of additional 3 divisions under E.O. No. 33	1,560,000

d. Extraordinary expenses.....	60,000
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Sub-total, Function 2.....	15,095,000
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Total, Functions.....	P 46,547,000
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**D. Court of Tax Appeals**

For general administration and the adjudication of tax, customs and assessment cases in accordance with the functions indicated hereunder..... P 3,629,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 721,000	P 220,000	P 216,000	P 1,157,000
2. Adjudication of Tax, Customs and Assessment Cases	1,413,000	1,059,000		2,472,000
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Total, Functions	2,134,000	1,279,000	216,000	3,629,000
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Total New Appropriations, Court of Tax Appeals	P 2,134,000	P 1,279,000	P 216,000	P 3,629,000
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**Special Provisions**

1. **Augmentation of any Item in the Court's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation for attorneys-de-officio.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 941,000

b. Acquisition and/or fabrication of furniture and equipment.....	216,000
Sub-total, Function 1.....	1,157,000
2. Adjudication of Tax, Customs and Assessment Cases	
a. Adjudication of tax, customs and assessment cases...	2,441,000
b. Extraordinary expenses.....	15,000
c. Conferences, seminars and educational training of judges and other officials and employees.....	16,000
Sub-total, Function 2.....	2,472,000
Total, Functions.....	3,629,000



**GENERAL SUMMARY**  
**THE JUDICIARY**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1 Supreme Court of the Philippines	P 61,040,000	P 29,115,000	P 2,128,000	P 92,283,000
A.1.a Regional Trial Courts	315,280,000	58,586,000	2,934,000	376,800,000
A.1.b Metropolitan Trial Courts	29,774,000	9,239,000	362,000	39,375,000
A.1.c Municipal Trial Courts in Cities	40,642,000	15,130,000	439,000	56,211,000
A.1.d Municipal Circuit Trial Courts	88,688,000	9,741,000	986,000	99,415,000
A.1.e Municipal Trial Courts	92,539,000	26,040,000	1,077,000	119,656,000
A.1.f Shari'a District Courts	1,942,000	309,000	79,000	2,330,000
A.1.g Shari'a Circuit Courts	9,881,000	1,550,000	635,000	12,066,000
Sub-total for the SCP and Inferior Courts	639,786,000	149,710,000	8,640,000	798,136,000
B. Sandiganbayan	9,294,000	9,985,000	49,000	19,328,000
C. Court of Appeals	36,444,000	9,586,000	517,000	46,547,000
D. Court of Tax Appeals	2,134,000	1,279,000	216,000	3,629,000
Total New Appropriations, The Judiciary	P 687,658,000	P 170,560,000	P 9,422,000	P 867,640,000